



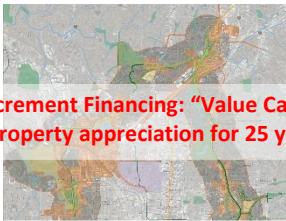

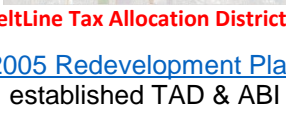



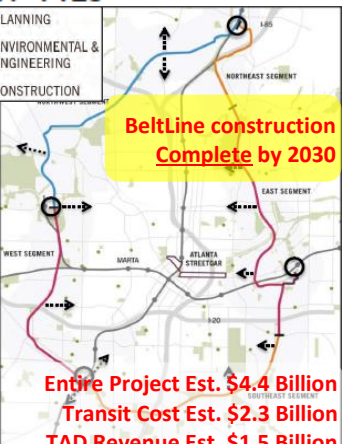
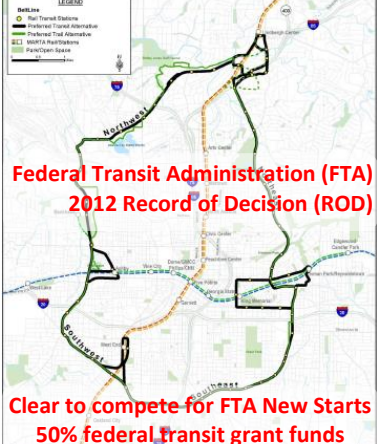

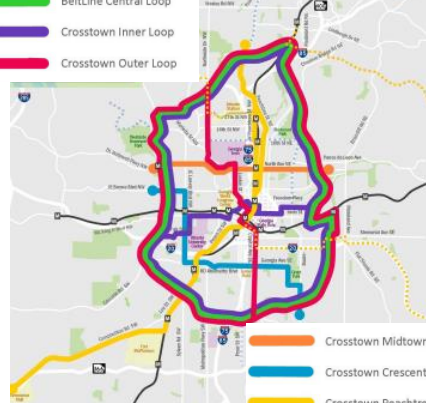
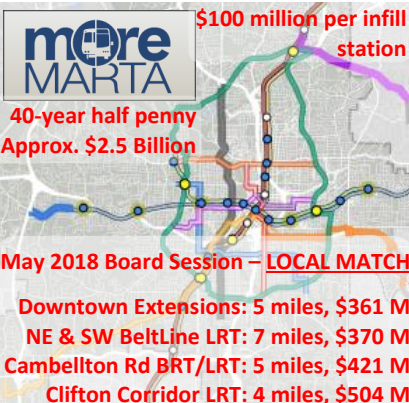
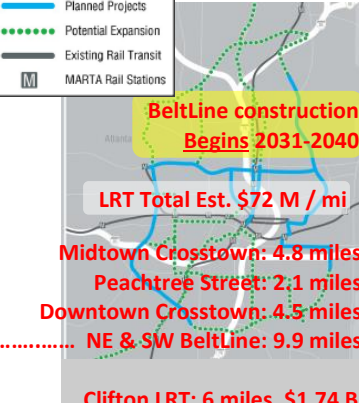


BeltLine Transit Planning and Funding Efforts 2003 through 2018

  <p>City of Atlanta</p>	 <p>Fulton, DeKalb (Clayton joined 2014)</p>	 <p>ATLANTA REGIONAL COMMISSION</p> <p>13-County Metro Planning Org (MPO)</p>
 <p>Tax Increment Financing: "Value Capture" of property appreciation for 25 years</p>  <p>Funds public investment in transit greenway infrastructure along 22-mile loop of railroads connecting neighborhoods to jobs & MARTA</p>  <p>BeltLine Tax Allocation District</p> <p><u>2005 Redevelopment Plan</u> established TAD & ABI</p>	<p>2003 BeltLine/C-Loop Inner Core Feasibility Study, led to...</p>  <p>Separate 2007 Infill Station Study</p>  <p>2007 Inner Core Alternatives Analysis BeltLine Locally Preferred Alt (LPA)</p>	 <p>2008 Transit Planning Board "Concept 3" Long Range Vision</p>
<p>FY14 - FY18</p>  <p>BeltLine construction Complete by 2030</p> <p>Entire Project Est. \$4.4 Billion Transit Cost Est. \$2.3 Billion TAD Revenue Est. \$1.5 Billion</p> <p><u>2013 Strategic Implementation Plan</u> (ABI – Atlanta BeltLine, Inc. 2030 SIP)</p>	 <p>Federal Transit Administration (FTA) 2012 Record of Decision (ROD)</p> <p>Clear to compete for FTA New Starts 50% federal transit grant funds</p> <p><u>2012 BeltLine FEIS</u> Final Environmental Impact Statement</p>	<p>Est. 11,300 daily boardings in 2025 with partial segments of BeltLine and limited MARTA connectivity</p>  <p>Referendum FAILED 2012</p> <p>ARC and GDOT can also "flex" FHWA 80% federal highway funds, e.g. STP</p> <p><u>2010 Transportation Investment Act</u> for 10-County Road/Transit TSPLOST</p>
 <p>2015 Streetcar System Plan (SSP) & Downtown Circulator Opens</p>	 <p>40-year half penny Approx. \$2.5 Billion</p> <p>\$100 million per infill station</p> <p>May 2018 Board Session – LOCAL MATCH</p> <p>Downtown Extensions: 5 miles, \$361 M NE & SW BeltLine LRT: 7 miles, \$370 M Cambellton Rd BRT/LRT: 5 miles, \$421 M Clifton Corridor LRT: 4 miles, \$504 M</p> <p><u>2016 City of Atlanta Referendum</u> Potential High Capacity Projects</p>	 <p>BeltLine construction Begins 2031-2040</p> <p>LRT Total Est. \$72 M / mi</p> <p>Midtown Crosstown: 4.8 miles Peachtree Street: 2.1 miles Downtown Crosstown: 4.5 miles NE & SW BeltLine: 9.9 miles Clifton LRT: 6 miles, \$1.74 B</p> <p><u>Regional Transportation Plan (RTP)</u> 2016 update to Plan 2040</p>